|  |
| --- |
| 单位：万元 |

|  |
| --- |
| 项目名称 |

|  |
| --- |
| 项目编号 |

|  |
| --- |
|  |
|  |

|  |
| --- |
| 项目负责人 |

|  |
| --- |
| 项目单位 |

|  |  |
| --- | --- |
|  |  |

|  |
| --- |
| 起止时间 |

|  |
| --- |
| 项目总额 |

|  |  |
| --- | --- |
|  |  |

|  |
| --- |
| 序号 |

|  |
| --- |
| 调整前预算 |

|  |
| --- |
| 预算科目 |

|  |
| --- |
| 名称 |

|  |
| --- |
| 1 |

|  |
| --- |
| 调整项目及金额 |

|  |
| --- |
| 设备费 |

|  |
| --- |
| 2 |

|  |
| --- |
|  |

|  |
| --- |
| 材料费 |

|  |
| --- |
| 3 |

|  |
| --- |
|  |

|  |
| --- |
| 测试化验加工费 |

|  |
| --- |
| 4 |

|  |
| --- |
|  |

|  |
| --- |
| 燃料动力费 |

|  |
| --- |
| 5 |

|  |
| --- |
|  |

|  |
| --- |
| 差旅/会议费/国际合作与交流费 |

|  |
| --- |
| 6 |

|  |
| --- |
| 出版/文献/信息传播/知识产权事务费 |

|  |
| --- |
| 7 |

|  |
| --- |
| 劳务费 |

|  |
| --- |
| 8 |

|  |
| --- |
|  |

|  |
| --- |
| 专家咨询费 |

|  |
| --- |
| 9 |

|  |
| --- |
|  |

|  |
| --- |
| 其他支出 |

|  |
| --- |
| 10 |

|  |
| --- |
|  |

|  |
| --- |
| 间接费用 |

|  |
| --- |
| 领导： |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
| 一、项目基本情况 |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
|  |

|  |
| --- |
| 二、预算调整原因 |

|  |
| --- |
| 调整后预算 |

|  |
| --- |
| 四、审批意见 |

|  |
| --- |
|  |

|  |
| --- |
|  |
| |  |  | | --- | --- | |  |  | |
|  |

|  |  |
| --- | --- |
| 项目预算调整表 | |
| 制表日期： |

|  |
| --- |
|  |
| 三、经费预算调整 |

|  |  |  |
| --- | --- | --- |
| |  |  | | --- | --- | |  |  | |

|  |
| --- |
| 项目负责人签字： |